

SECTION B

ATTACHMENT 5
SUPPLIES OR SERVICES AND PRICES/COSTS

BAE SYSTEMS Analytical Solutions Inc.

(For Labor Hour Orders fill in both rates)

Item No.	DoL Labor Category (Title)	BAE SYSTEMS Labor Category	2004 GSA Rate	BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
1	Program Manager*	Program Manager	\$113.61	\$113.61	\$117.59	\$121.71	\$125.96	\$130.37	\$134.93
2	Sr. Management Analyst**	Sr. Management Analyst	\$101.65	\$101.65	\$105.21	\$108.89	\$112.70	\$116.64	\$120.72
3	Management Analyst**	Management Analyst	\$76.94	\$76.94	\$79.63	\$82.41	\$85.30	\$88.28	\$91.37
4	Jr. Management Analyst**	Jr. Management Analyst	\$64.67	\$64.67	\$66.93	\$69.28	\$71.70	\$74.21	\$76.81
5	Sr. Cost Analyst***	Sr. Cost Analyst	\$74.53	\$74.53	\$77.15	\$79.85	\$82.64	\$85.54	\$88.53
6	Cost Analyst***	Cost Analyst	\$50.45	\$50.45	\$52.22	\$54.04	\$55.94	\$57.89	\$59.92
7	Jr. Cost Analyst***	Jr. Cost Analyst	\$42.06	\$42.06	\$43.54	\$45.07	\$46.64	\$48.28	\$49.97
8	ABC/BPR Analyst****	ABC/BPR Analyst	\$118.75	\$118.75	\$118.75	\$118.75	\$118.75	\$118.75	\$118.75
9	Administrative Clerk	Administrative/ Clerical	\$39.32	\$39.32	\$40.70	\$42.12	\$43.60	\$45.13	\$46.71
10	Contracting Specialist (1102 qualified)	Program Manager	\$113.61	\$113.61	\$117.59	\$121.71	\$125.96	\$130.37	\$134.93
11	Quality Assurance Specialist	Sr. Management Analyst	\$101.65	\$101.65	\$105.21	\$108.89	\$112.70	\$116.64	\$120.72
12	HR Specialist*****	Sr. Management Analyst	\$101.65	\$101.65	\$105.21	\$108.89	\$112.70	\$116.64	\$120.72
13	HR Consultant	Business Consultant	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00
30		Business Consultant	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00	\$143.00

BAE SYSTEMS may discount at the task level based upon quantity order and duration of work.

For agencies desiring complete package service as indicated—quote firm price.

Standard Competition-Single Function- Single Site location (10 or less FTE studied)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
14	Full A76 Support Service Tasks (2-5)	12	Months	\$8,723.73	\$104,684.76	\$104,684.76	\$108,348.73	\$112,140.94	\$116,065.87	\$120,128.18	\$124,332.67
Standard Competition-Single Function- Single Site location (11-20 FTE studied)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
15	Full A76 Support Service Tasks (2-5)	12	Months	\$8,723.73	\$104,684.76	\$104,684.76	\$108,348.73	\$112,140.94	\$116,065.87	\$120,128.18	\$124,332.67

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Standard Competition-Single Function- Single Site location (21-50 FTE studied)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
16	Full A76 Support Service Tasks (2-5)	12	Months	\$12,124.03	\$145,488.40	\$145,488.40	\$150,580.49	\$155,850.81	\$161,305.59	\$166,951.29	\$172,794.59
Standard Competition-Single Function- Single Site location (51-100 FTE studied)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
17	Full A76 Support Service Tasks (2-5)	12	Months	\$12,124.03	\$145,488.40	\$145,488.40	\$150,580.49	\$155,850.81	\$161,305.59	\$166,951.29	\$172,794.59
Standard Competition-Single Function-MULTI SITE locations (10 FTE)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
18	Full A76 Support Service Tasks (2-5)	12	Months	\$8,723.73	\$104,684.76	\$104,684.76	\$108,348.73	\$112,140.94	\$116,065.87	\$120,128.18	\$124,332.67
Standard Competition-Single Function-MULTI SITE locations (11-20 FTE)		Performance Period NTE 12 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
19	Full A76 Support Service Tasks (2-5)	12	Months	\$8,723.73	\$104,684.76	\$104,684.76	\$108,348.73	\$112,140.94	\$116,065.87	\$120,128.18	\$124,332.67
STREAMLINED STUDY (NON-MEO) Single function SINGLE SITE (65 or less FTE)		Performance Period NTE 3 months				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
20	Full A76 Support Service Tasking per SOW Tasks (7.1 and 7.2)	3	Months	\$15,148.28	\$45,444.84	\$45,444.84	\$47,035.41	\$48,681.65	\$50,385.51	\$52,149.00	\$53,974.22
STREAMLINED STUDY WITH MEO Single function, but MULTI SITE (65 or less FTE)		Performance Period NTE 135 days				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
21	Full A76 Support Service Tasks per SOW Tasks (7.3 and 7.4)	4.5	Months	\$17,589.34	\$79,152.04	\$79,152.04	\$81,922.36	\$84,789.64	\$87,757.28	\$90,828.78	\$94,007.79

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TRAINING CLASSES (indicated below)		Performance Period per SOW Task 1.0				BPA Base	BPA Option Year 1	BPA Option Year 2	BPA Option Year 3	BPA Option Year 4	BPA Option Year 5
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	Unit Price/mo.	Extended Amount						
22	A-76 Competitive Sourcing Process overview (3 day course)	1	Class	\$7,950.00	\$7,950.00	\$7,950.00	\$8,228.25	\$8,516.24	\$8,814.31	\$9,122.81	\$9,442.11
23	Executive Overview of the A76 process (1/2 day course)	1	Class	\$5,150.00	\$5,150.00	\$5,150.00	\$5,330.25	\$5,516.81	\$5,709.90	\$5,909.75	\$6,116.59
24	Managers Overview of A76 process (3 days-more specific)	1	Class	\$7,950.00	\$7,950.00	\$7,950.00	\$8,228.25	\$8,516.24	\$8,814.31	\$9,122.81	\$9,442.11
25	PWS and QASP development course (2 days PWS, 1 day QASP course)	1	Class	\$7,950.00	\$7,950.00	\$7,950.00	\$8,228.25	\$8,516.24	\$8,814.31	\$9,122.81	\$9,442.11
26	Agency Tender (MEO Course) (3 day course)	1	Class	\$7,950.00	\$7,950.00	\$7,950.00	\$8,228.25	\$8,516.24	\$8,814.31	\$9,122.81	\$9,442.11
27	COMPARE training, (2 day class) dealing only with GS & Wage grade	1	Class	\$6,500.00	\$6,500.00	\$6,500.00	\$6,727.50	\$6,962.96	\$7,206.66	\$7,458.89	\$7,719.95
28	Business Process Re-engineering (BPR) and Improvement (4 days)	1	Class	\$8,850.00	\$8,850.00	\$8,850.00	\$9,159.75	\$9,480.34	\$9,812.15	\$10,155.58	\$10,511.03
29	Performance Based Service Contracting (PWS/SOW) (3 days)	1	Class	\$7,950.00	\$7,950.00	\$7,950.00	\$8,228.25	\$8,516.24	\$8,814.31	\$9,122.81	\$9,442.11

FOR A STREAMLINED STUDY (NON-MEO) Single function SITE FTE'S OF 10 OR LESS STUDY SIZE		Performance Period NTE 30 DAYS			
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	2004 Unit Price	2004 Extended Amount
0030	COMPLETE ACCEPTABLE PWS DOCUMENT INCLUDING PRS AND ALL WORKLOAD AND OTHER EXHIBITS REQUIRED	1	Month	\$ 12,887.26	\$ 12,887.26

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FOR A STREAMLINED STUDY (NON-MEO) Single function SITE) FTE'S OF 11 TO 65 STUDY SIZE		Performance Period NTE 30 DAYS			
Item No	Schedule of Supplies or Service	Estimated Quantity	Unit	2004 Unit Price	2004 Extended Amount
0031	COMPLETE ACCEPTABLE PWS DOCUMENT INCLUDING PRS AND ALL WORKLOAD AND OTHER EXHIBITS REQUIRED	1	Month	\$ 21,318.69	\$ 21,318.69

1. Both streamlined A-76 Competitive Sourcing Studies do not require an MEO
2. All services included in the Studies are located in one location in Washington, DC, with contractor support services located offsite.
3. All workload included in the Studies is reasonably organized and readily available, including contractor workload.